

STATE OF UTAH

Fund Information

FINET Name: (JUD) Substance Abuse Prevention Account

FINET Fund: 1450

Legal Name: Substance Abuse Prevention Account

Legal Authorization: UCA 51-9-405

Earns Interest: Yes No **Earns Interest Authority:** N/A

Revenue Source(s):

1) Surcharge on criminal fines, penalties, and forfeitures

Description:

Fund was originally established in the 1989 Legislature. An additional fee of \$150 is collected on drug and substance abuse convictions. 50% is used to pay cost of Juvenile Courts (UCA 78-3a-39) and 50% goes to Office of Education for substance abuse prevention education. Funds are appropriated out.

As last amended in the 1996 General Session, of the 85% or 35% surcharge paid on all criminal fines, penalties, and forfeitures imposed by the courts (UCA 63-63a-1), the Division of Finance allocates (from the Victim Reparations account) 2.5% to this fund for the juvenile court to pay for programs required by UCA 78-3a-118(2)(m) and 3% to this fund for the State Office of Education to support programs for substance abuse prevention education. Both allocations are not to exceed the amount appropriated by the Legislature.

HB 78 (2008 GS) Renumbered and reorganized Title 78.

HB 250 (2009 GS) Makes technical corrections throughout the code.

Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
1450	1989	\$0	\$7,876	\$0	\$0	\$7,876
1450	1990	\$7,876	\$184,076	\$0	(\$190,488)	\$1,464
1450	1991	\$1,464	\$310,740	\$0	(\$310,740)	\$1,464
1450	1992	\$1,464	\$276,882	\$0	(\$276,882)	\$1,464
1450	1993	\$1,464	\$250,717	\$0	(\$250,717)	\$1,464
1450	1994	\$1,464	\$322,210	\$0	(\$302,377)	\$21,297
1450	1995	\$21,297	\$400,000	\$0	(\$400,000)	\$21,297
1450	1996	\$21,297	\$518,201	\$0	(\$518,201)	\$21,297
1450	1997	\$21,297	\$564,016	\$0	(\$564,016)	\$21,297
1450	1998	\$21,297	\$586,082	\$0	(\$586,082)	\$21,297
1450	1999	\$21,297	\$614,656	\$0	(\$614,656)	\$21,297
1450	2000	\$21,297	\$655,310	\$0	(\$655,310)	\$21,297
1450	2001	\$21,297	\$670,100	\$0	(\$670,100)	\$21,297
1450	2002	\$21,297	\$730,948	\$0	(\$730,947)	\$21,298
1450	2003	\$21,298	\$746,507	\$0	(\$746,507)	\$21,298
1450	2004	\$21,298	\$788,752	\$0	(\$788,752)	\$21,298
1450	2005	\$21,298	\$856,204	\$0	(\$856,204)	\$21,298
1450	2006	\$21,298	\$890,834	\$0	(\$912,132)	\$0
1450	2007	\$0	\$933,202	\$0	(\$933,201)	\$1
1450	2008	\$1	\$939,444	\$0	(\$939,444)	\$1
1450	2009	\$1	\$981,151	\$0	(\$981,128)	\$25
1450	2010	\$25	\$981,244	\$0	(\$981,243)	\$25
1450	2011	\$25	\$967,220	\$0	(\$967,219)	\$26

This report presents unofficial, unaudited information that is subject to change.

For audited financial statements, see the State of Utah Comprehensive Annual Financial Report at <http://finance.utah.gov/cafr.html>

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<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
1450	2012	\$26	\$968,366	\$0	(\$968,366)	\$26
1450	2013	\$26	\$913,471	\$0	(\$913,435)	\$62
1450	2014	\$62	\$908,635	\$0	(\$908,697)	\$0
