

STATE OF UTAH

Fund Information

FINET Name: (DAS) General Services-Central Mail Services

FINET Fund: 6070

Legal Name: General Service - Central Mail Services

Legal Authorization: UCA 63A-2-103 (1)(a)(i)

Earns Interest: Yes No **Earns Interest Authority:** N/A

Revenue Source(s):

1) Sales of Services

Description:

This division of the Department of Administrative Services is responsible for providing mail services to state agencies. This fund was established to facilitate the accounting of services provided and costs to be allocated.

HB 193 (2014 GS) Modifies the Budgetary Procedures Act by amending provisions relating to legislative review and approval requirements for internal service fund operations. Provides that if an internal service fund agency operates more than one internal service fund within the internal service fund agency, the internal service fund agency shall comply with the legislative review and approval requirements for each internal service fund. Requires legislative approval for the number of full-time equivalent contract employees of each internal service fund as part of the annual appropriation process. Provides that if an internal service fund agency operates an internal service fund and does not get the required legislative approvals, the internal service fund agency shall rebate all rates, fees, and amounts collected to those who use the services for the rates, fees, and amounts collected that were not approved.

Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
6070	1981	\$50,233	\$486,203	\$491,036	\$0	\$45,400
6070	1982	\$45,400	\$595,976	\$582,373	\$0	\$59,003
6070	1983	\$59,003	\$852,662	\$829,966	\$25,871	\$107,570
6070	1984	\$106,890	\$1,307,745	\$1,331,968	\$0	\$82,667
6070	1985	\$82,667	\$1,381,175	\$1,371,466	\$0	\$92,376
6070	1986	\$92,376	\$1,585,667	\$1,598,072	\$0	\$79,971
6070	1987	\$79,971	\$1,663,974	\$1,654,050	\$0	\$89,895
6070	1988	\$89,895	\$1,803,265	\$1,810,364	\$22,698	\$105,494
6070	1989	\$105,494	\$2,275,448	\$2,245,356	\$14,319	\$149,905
6070	1990	\$149,905	\$2,263,970	\$2,263,066	\$0	\$150,809
6070	1991	\$150,809	\$2,635,400	\$2,746,073	\$18,950	\$59,086
6070	1992	\$59,086	\$3,165,951	\$3,306,097	\$0	(\$81,060)
6070	1993	(\$81,060)	\$2,794,772	\$3,001,414	\$426,465	\$138,763
6070	1994	\$138,763	\$3,158,346	\$3,300,212	\$254,612	\$251,509
6070	1995	\$251,509	\$5,487,278	\$5,352,760	\$0	\$386,027
6070	1996	\$386,026	\$6,105,102	\$6,188,118	\$0	\$303,010
6070	1997	\$303,010	\$6,151,467	\$6,186,947	\$0	\$267,530
6070	1998	\$267,530	\$6,192,241	\$6,287,260	\$0	\$172,511
6070	1999	\$172,511	\$6,401,155	\$6,716,487	\$0	(\$142,821)
6070	2000	(\$142,821)	\$7,311,540	\$6,658,954	\$0	\$509,765
6070	2001	\$509,765	\$7,820,102	\$7,402,139	\$0	\$927,728
6070	2002	\$927,728	\$8,740,784	\$8,097,892	(\$8,300)	\$1,562,320
6070	2003	\$1,562,320	\$8,814,887	\$8,525,453	\$0	\$1,851,754
6070	2004	\$1,851,754	\$8,903,989	\$8,653,553	\$0	\$2,102,189

This report presents unofficial, unaudited information that is subject to change.

For audited financial statements, see the State of Utah Comprehensive Annual Financial Report at <http://finance.utah.gov/cafr.html>

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6070	2005	\$2,102,189	\$9,119,481	\$8,938,820	\$0	\$2,282,850
6070	2006	\$2,282,850	\$9,282,017	\$9,176,227	\$0	\$2,388,640
6070	2007	\$2,388,640	\$10,211,021	\$10,421,182	\$0	\$2,178,479
6070	2008	\$2,178,479	\$11,821,540	\$12,353,930	\$0	\$1,646,089
6070	2009	\$1,646,089	\$12,487,455	\$13,088,646	\$0	\$1,044,898
6070	2010	\$1,044,898	\$12,461,625	\$13,072,934	\$0	\$433,589
6070	2011	\$433,589	\$12,463,350	\$12,703,662	\$0	\$193,277
6070	2012	\$193,277	\$13,166,764	\$13,095,927	\$0	\$264,114
6070	2013	\$264,114	\$13,154,670	\$13,049,023	\$0	\$369,761
6070	2014	\$369,761	\$13,270,805	\$13,119,597	(\$65,349)	\$455,620
