

STATE OF UTAH

Fund Information

FINET Name: (DAS) Fleet Operations-Fuel Network

FINET Fund: 6120

Legal Name: Fleet Operations - Fuel Dispensing Services

Legal Authorization: UCA 63A-9-401

Earns Interest: Yes No **Earns Interest Authority:** N/A

Revenue Source(s):

1) Fees

Description:

This division of the Department of Administrative Services is responsible for providing fuel dispensing services to state agencies. All State agencies and Higher Education institutions are required to subscribe to the fuel dispensing services of the division. Local governments, school districts, etc. may subscribe. Duties are to administer fuel dispensing program, reduce risk of environmental damage, eliminate site duplication, reduce costs, etc. Fuel dispensing will be accounted for in the Internal Service Fund money. Appropriated from the General Fund for mitigation of underground tanks and expenditures will not be accounted for in the ISF, but will be accounted for in a general fund low org.

HB 193 (2014 GS) Modifies the Budgetary Procedures Act by amending provisions relating to legislative review and approval requirements for internal service fund operations. Provides that if an internal service fund agency operates more than one internal service fund within the internal service fund agency, the internal service fund agency shall comply with the legislative review and approval requirements for each internal service fund. Requires legislative approval for the number of full-time equivalent contract employees of each internal service fund as part of the annual appropriation process. Provides that if an internal service fund agency operates an internal service fund and does not get the required legislative approvals, the internal service fund agency shall rebate all rates, fees, and amounts collected to those who use the services for the rates, fees, and amounts collected that were not approved.

SB 99 (2014 GS) Requires the Division of Fleet Operations to ensure that 50% or more of state vehicles that are motor vehicles used for the transportation of passengers are alternative fuel or high efficiency.

Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
6120	1991	\$0	\$0	\$6,789	\$0	(\$6,789)
6120	1992	(\$6,789)	\$1,148,293	\$1,296,799	\$0	(\$155,295)
6120	1993	(\$155,295)	\$3,379,309	\$3,438,934	\$0	(\$214,920)
6120	1994	(\$214,920)	\$0	\$0	\$1,028,469	\$813,549
6120	1995	\$813,549	\$5,218,824	\$5,493,223	\$0	\$539,150
6120	1996	\$539,150	\$6,736,564	\$6,819,247	\$0	\$456,467
6120	1997	\$456,467	\$8,353,590	\$8,250,656	\$0	\$559,401
6120	1998	\$559,401	\$8,817,916	\$8,614,476	\$0	\$762,841
6120	1999	\$762,841	\$9,359,058	\$8,966,401	\$0	\$1,155,498
6120	2000	\$1,155,498	\$12,648,019	\$13,299,727	\$0	\$503,790
6120	2001	\$503,790	\$15,703,996	\$15,689,082	\$0	\$518,704
6120	2002	\$518,704	\$13,231,923	\$13,386,349	\$0	\$364,278
6120	2003	\$364,278	\$14,687,260	\$14,685,463	\$0	\$366,075
6120	2004	\$366,075	\$18,422,469	\$18,257,335	\$0	\$531,208
6120	2005	\$531,208	\$23,232,233	\$22,673,929	\$0	\$1,089,512
6120	2006	\$1,089,512	\$31,876,583	\$29,561,317	\$0	\$3,404,778
6120	2007	\$3,404,778	\$33,936,976	\$32,024,000	\$0	\$5,317,754
6120	2008	\$5,317,754	\$41,054,810	\$39,219,360	\$0	\$7,153,204
6120	2009	\$7,153,204	\$33,253,677	\$32,869,174	(\$2,250,000)	\$5,287,707

This report presents unofficial, unaudited information that is subject to change.

For audited financial statements, see the State of Utah Comprehensive Annual Financial Report at <http://finance.utah.gov/cafr.html>

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6120	2010	\$5,287,707	\$30,846,733	\$30,515,356	\$0	\$5,619,083
6120	2011	\$5,619,083	\$36,469,090	\$35,472,969	\$0	\$6,615,204
6120	2012	\$6,615,204	\$40,172,029	\$41,433,389	(\$2,000,000)	\$3,353,845
6120	2013	\$3,353,845	\$40,920,238	\$40,943,371	\$0	\$3,330,711
6120	2014	\$3,330,711	\$39,203,584	\$39,875,458	\$0	\$2,658,837
