

# STATE OF UTAH

## Fund Information

**FINET Name:** (HRM) Department of Human Resource Management

**FINET Fund:** 6160

**Legal Name:** Department of Human Resource Management

**Legal Authorization:** UCA 67-19-5(6)

**Earns Interest:**  Yes  No **Earns Interest Authority:** N/A

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### Revenue Source(s):

Charges for services to other state agencies.

### Description:

(HB 269 2006 GS) Changed the Division of Human Resource Management to the Department of Human Resource Management and the title of its director to executive director. Created the Internal Service Fund. Established to charge agencies for consolidated human resource management staff that were formerly in agencies.

HB 63 (2008 GS) Modified Title 63, State Affairs in General, by recodifying and renumbering the content of the title to other parts of the code.

HB 193 (2014 GS) Modifies the Budgetary Procedures Act by amending provisions relating to legislative review and approval requirements for internal service fund operations. Provides that if an internal service fund agency operates more than one internal service fund within the internal service fund agency, the internal service fund agency shall comply with the legislative review and approval requirements for each internal service fund. Requires legislative approval for the number of full-time equivalent contract employees of each internal service fund as part of the annual appropriation process. Provides that if an internal service fund agency operates an internal service fund and does not get the required legislative approvals, the internal service fund agency shall rebate all rates, fees, and amounts collected to those who use the services for the rates, fees, and amounts collected that were not approved.

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### Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
6160	2007	\$0	\$11,281,218	\$10,906,378	\$0	\$374,840
6160	2008	\$374,840	\$11,824,699	\$11,320,016	\$0	\$879,524
6160	2009	\$879,524	\$12,790,397	\$11,296,021	\$0	\$2,373,900
6160	2010	\$2,373,900	\$11,646,704	\$10,600,969	\$0	\$3,419,635
6160	2011	\$3,419,635	\$10,254,437	\$10,537,241	\$0	\$3,136,831
6160	2012	\$3,136,831	\$10,482,852	\$11,231,203	\$0	\$2,388,480
6160	2013	\$2,388,480	\$10,549,080	\$11,088,329	(\$305,000)	\$1,544,231
6160	2014	\$1,544,231	\$11,362,225	\$11,178,167	\$0	\$1,728,289