

222	From General Fund	563,600
223	From Federal Funds	20,651,300
224	From Dedicated Credits Revenue	400,000
225	From Revenue Transfers - Medicaid	150,400
226	Schedule of Programs:	
227	Unemployment Insurance Administration	18,656,600
228	Adjudication	3,108,700
229	ITEM 14 To Department of Workforce Services - Housing and Community	
230	Development	
231	From General Fund	2,857,600
232	From Federal Funds	46,596,600
233	From Dedicated Credits Revenue	2,522,900
234	From General Fund Restricted - Pamela Atkinson Homeless Account	732,000
235	From General Fund Restricted - Methamphetamine Housing Reconstruction and	
236	Rehabilitation Account	8,600
237	From Permanent Community Impact Loan Fund	1,317,500
238	From Beginning Nonlapsing Appropriation Balances	1,500,000
239	Schedule of Programs:	
240	Community Development Administration	940,500
241	Community Development	8,795,300
242	Housing Development	1,057,700
243	Special Housing	145,000
244	Homeless Committee	7,578,300
245	HEAT	24,323,400
246	Weatherization Assistance	8,869,100
247	Community Services	3,530,800
248	Emergency Food Network	295,100
249	ITEM 15 To Department of Workforce Services - Zoos	
250	From General Fund	908,400
251	Schedule of Programs:	
252	Zoos	908,400
253	ITEM 16 To Department of Workforce Services - Special Service Districts	
254	From General Fund Restricted - Mineral Lease	7,350,000
255	Schedule of Programs:	
256	Special Service Districts	7,350,000
257	ITEM 17 To Department of Workforce Services - Community Development	
258	Capital Budget	
259	<del>H→ [From General Fund Restricted - Land Exchange Distribution Account 420,000] ←H</del>	

260	From Permanent Community Impact Loan Fund	129,126,000
261	Schedule of Programs:	
262	Community Impact Board <del>H→</del> [ <del>129,546,000</del> ] <u>129,126,000</u> ← <del>H</del>	
263	DEPARTMENT OF HUMAN SERVICES	
264	ITEM 18 To Department of Human Services - Executive Director	
265	Operations	
266	From General Fund	7,108,500
267	From Federal Funds	4,776,100
268	From Revenue Transfers - Medicaid	1,099,900
269	From Revenue Transfers - Other Agencies	3,500
270	From Revenue Transfers - Within Agency	427,600
271	Schedule of Programs:	
272	Executive Director's Office	971,900
273	Legal Affairs	1,412,800
274	Information Technology	1,390,600
275	Fiscal Operations	3,592,800
276	Human Resources	43,100
277	Local Discretionary Pass-Through	1,202,000
278	Office of Services Review	1,448,800
279	Office of Licensing	2,566,800
280	Utah Developmental Disabilities Council	786,800
281	ITEM 19 To Department of Human Services - Division of Substance Abuse	
282	and Mental Health	
283	From General Fund	86,736,000
284	From Federal Funds	27,133,400
285	From Dedicated Credits Revenue	3,405,500
286	From General Fund Restricted - Intoxicated Driver Rehabilitation Account	1,500,000
287	From General Fund Restricted - Tobacco Settlement Account	2,325,400
288	From Revenue Transfers - Child Nutrition	75,000
289	From Revenue Transfers - Commission on Criminal and Juvenile Justice	150,000
290	From Revenue Transfers - Medicaid	8,236,200
291	Schedule of Programs:	
292	Administration - DSAMH	2,618,800
293	Community Mental Health Services	7,166,900
294	Mental Health Centers	27,426,000
295	Residential Mental Health Services	241,900
296	State Hospital	53,267,100
297	State Substance Abuse Services	7,741,700